

Program Activity by Town

http://www.capelightcompact.org/TownReports.htm

Town Name: Mashpee
Program Name: CLC Energy Efficiency Program
Program Period: 2011
Current Dates: 09/01/11 - 09/30/11
Cumulative Dates: 01/01/11 - 09/30/11

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income Single-Family	4,086	10,240.05	5	31,436	68,244.14	30	82,057.75	83.2%
Low-Income Multi-Family	0	0.00	0	21,566	11,898.12	40	0.00	0.0%
LI Subtotal	4,086	10,240.05	5	53,002	80,142.26	70	82,057.75	
LI % of Total	0.6%	12.4%	5.2%	4.0%	18.9%	13.6%	14.3%	
Residential New Construction	4,165	784.44	1	9,813	1,790.62	4	11,182.89	16.0%
Residential Major Renovation	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Conservation Service	21,103	13,820.02	19	144,312	151,535.64	141	299,002.35	50.7%
Residential Deep Retrofit	0	0.00	0	0	0.00	0	0.00	0.0%
Residential Multi-Family Retrofit	3,212	2,138.84	5	11,724	5,768.01	10	0.00	0.0%
Energy Star Lighting	8,507	688.30	2	180,761	17,492.00	7	0.00	0.0%
Energy Star Appliance	8,146	2,850.00	54	33,579	9,915.00	195	0.00	0.0%
Energy Star HVAC	7,454	4,863.10	8	40,108	36,603.80	67	0.00	0.0%
Res Subtotal	52,587	25,144.70	89	420,297	223,105.07	424	310,185.24	
Res % of Total	7.5%	30.5%	91.8%	31.6%	52.7%	82.7%	54.1%	
C&I New Construction	0	0.00	0	0	855.40	2	0.00	0.0%
C&I Large Retrofit	642,288	46,711.53	1	642,288	46,711.53	1	0.00	0.0%
C&I Small Retrofit	0	136.34	1	206,023	66,888.20	13	181,080.73	36.9%
C&I Govt Small	0	260.00	1	743	1,150.00	2	0.00	0.0%
C&I Govt Large	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Products & Services	0	0.00	0	8,659	4,526.50	1	0.00	0.0%
C&I Subtotal	642,288	47,107.87	3	857,713	120,131.63	19	181,080.73	
C&I % of Total	91.9%	57.1%	3.1%	64.4%	28.4%	3.7%	31.6%	
Report Total	698,961	82,492.62	97	1,331,012	423,378.96	513	573,323.72	
Budget Comparison					288,458.60		573,323.72	50.3%